NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2019-2020
CITY OF LEADORE

NOTICE IS HEREBY GIVEN that the City Council of the City of Leadore, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period of October 1, 2024 to September 30, 2025 pursuant to provisions of Section 50-1002, Idaho Code. Said hearing to be held at the Leadore Community Center, 202 Railroad Street, Leadore, Idaho at 6:00 p.m. on Tuesday September 7, 2021. At said hearing all interested persons may appear and show cause, if any, they have, why proposed budgets should not be adopted.

PROPOSED EXPENDITURES

The following is an estimate set forth in said proposed budget of the total proposed expenditures (from October 1, 2020 until July 31st, 2021) and accruing indebtedness of the City of Leadore, Idaho for the fiscal period October 1, 2020 – September 30, 2021.

	ACTUAL EXPENDITURES FY 2023-2024	**PROPOSED BUDGET** FY 2023-2024	**PROPOSED BUDGET** FY 2024-2025
Community Center			
Maint/Operation/ Utilities	4492.65	12,000.00	15,000.00
Administrative/General Fund	16602.26	18,500.00	25,000.00
Park and	57,865.00	74,500.00	74,500.00
Recreation (Holiday)	4200.00	2500.00	6000.00
Road and Bridge	4536.00	7950.00	5500.00
Insurance	4469.00	4500.00	5300.00
Contingency		2050.00	2050.00
Professional Fees	3000.00	3000.00	3000.00
Annexation Costs			5000.00
TOTAL PROPOSED EXPENDITRES	**$95,164.91**	**$125,000.00**	**$141,350.00**

ESTIMATED REVENUE

The estimated revenue for the City of Leadore, Idaho for the fiscal period October 1, 2021 – September 30, 2022 is as follows. Please be advised, actual revenue is only calculated from October 1, 2020 until July 31, 2021.

	ACUTAL REVENUE FY 2023-2024	**ESTIMATED REVENUE** FY 2023-2024	**ESTIMATED REVENUE** FY 2024-2025
State and County Taxes	17335.00	18230.00	22000.00
Highway Funds	6366.52		7000.00
License & Permits	155.00		150.00
Interest	80.98	16800.00	
Other/Misc./carry over	1132.72		1950.00
Forgone Tax Request			0.00
State Pool Reserves			
TOTAL PROPOSED REVENUE	**$**33194.18	**$29800.00**	**$32,200.00**

I, Andrea Haddon, City Clerk of the City of Leadore, Idaho do certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2021-2022. All of which have been tentatively approved and entered in the minuets of city proceedings. I further certify that the City of Leadore, Idaho did give notice for said hearing with notice having been published twice at least seven days apart prior to the adoption of the budget by the city council. Citizens are invited to attend the budget hearing on Tuesday September 7th at 6:00pm and have the right to provide written or oral comments concerning city budget.

Published September 2nd and September 9th, 2021.
Dated this 7thth day of September 2021 Andrea Haddon, City Clerk